## LOUISIANA STATE POLICE VIDEO GAMING DIVISION REVENUE REPORT

## **JUNE 2005**

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	LAST MONTH'S NDR	SAME MONTH PRIOR YEAR	LAST MONTH THIS MONTH	LAST YEAR THIS YEAR
BARS	4,344	1,458	\$11,165,674	\$2,903,093	\$11,537,189	\$11,016,476	-3.2%	1.4%
RESTAURANTS	3,243	1,106	\$8,398,725	\$2,183,681	\$8,693,330	\$8,105,635	-3.4%	3.6%
HOTELS	123	22	\$271,939	\$70,705	\$270,296	\$298,804	0.6%	-9.0%
RACETRACKS OTBS	682	10	\$1,616,578	\$363,731	\$1,714,575	\$1,599,379	-5.7%	1.1%
TRUCKSTOPS	5,905	155	\$26,838,485	\$8,722,514	\$27,741,035	\$24,083,831	-3.3%	11.4%
TOTALS	14,297	2,751	\$48,291,401	\$14,243,724	\$49,956,425	\$45,104,125	-3.3%	7.1%

## 2004/2005 YEAR TO DATE

TYPE	VGD'S	LOCATIONS	NET DEV REVENUE	FRANCHISE FEES	NDR YTD PRIOR YEAR	LAST YEAR THIS YEAR
BARS	4,344	1,458	\$136,251,742	\$35,425,668	\$139,876,506	-2.6%
RESTAURANTS	3,243	1,106	\$100,975,993	\$26,253,911	\$102,450,987	-1.4%
HOTELS	123	22	\$3,551,281	\$923,339	\$3,919,088	-9.4%
RACETRACKS OTBS	682	10	\$19,381,401	\$4,360,828	\$19,534,381	-0.8%
TRUCKSTOPS	5,905	155	\$323,670,318	\$105,192,935	\$300,219,736	7.8%
TOTALS	14,297	2,751	\$583,830,735	\$172,156,681	\$566,000,698	3.2%